Please be advised that the Golf & Greens
Committee will be holding a Zoom meeting on
Friday, September 5, at 9:30 a.m.; this meeting
is open to all Leisure World residents.

Below is the Zoom meeting invitation. The meeting documents are on the following pages of this document.

**Topic: Golf and Greens Committee** 

Time: Sep 5, 2025 09:30 AM Eastern Time (US and Canada)

**Join Zoom Meeting** 

https://us02web.zoom.us/j/82339020677?pw d=DjFODaPFKCgiaSYES9CkDkl3MVtMaV.1

Meeting ID: 823 3902 0677

**Passcode: 381102** 

# +1301-715-8592 US (Washington DC)



#### Golf and Greens Committee Agenda Leisure World Community Corporation

#### September 5, 9:30 a.m. | Administration Building/Hybrid

- **❖** Advisory Committee members may choose to participate in the Administration Building (Meeting Room B) or via zoom:
- \* Resident Non-members may participate via zoom:

Zoom Information: Join Zoom Meeting:

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Meeting ID: 823 3902 0677 Password: 381102

Dial by your location: +1 301 715 8592

- 1. Call to Order
- 2. Approval of Agenda
- 3. Approval of Minutes August 1, 2025
- 4. Co-General Manager Report Mr. Wischmann
- 5. Golf Superintendent Report Mr. McLaughlin
- 6. Golf Pro Report Mr. Rosenthal
- 7. Unfinished Business -
- 8. New Business -
  - A. Purple Martin Club Presentation -
- 9. Chair Remarks Ms. Curtis-Heiken
- 10. Open Forum State name and Mutual. Non-members may comment on any subject germane to the Golf & Greens Committee. Comments limited to a maximum of two (2) minutes.
- 11. Next Meeting Friday, October 3, 2025, at 9:30 a.m. in the Administration Building (Meeting Room B) and Zoom.
- 12. Adjournment

### LEISURE WORLD COMMUNITY CORPORATION

#### **GOLF & GREENS COMMITTEE**

#### FRIDAY, AUGUST 1, 2025

#### 9:30 A.M. – HYBRID MEETING

**MEMBERS PRESENT:** Brenda Curtis-Heiken, Chair, M27; Hank Weiss, MM; Steve Irish, M16; Barbara Rushing, M18; Jack Howard, M23; Alan Nelson M23; Andrew Simpson, M26; Ric McRae, M26; Sperry Storm, M27.

**MEMBERS ABSENT:** Doris DeSantis, Vice Chair, M20B; Jack Frensilli, M6C; Doug Allston, M16; Leonard Mark, M27.

**LWMC:** Steve Wischmann, Interim Co-General Manager; Andy Wierzbic, CFO; Richard Rosenthal, Golf Pro; Frank McLaughlin, Golf Superintendent; Ernesto Castillo, Trust Assistant.

**NON-MEMBERS:** Sheryl Katzman, MM.

- 1. <u>Call to Order</u> The meeting was called to order at 9:30 a.m.
- **2.** <u>Policy on Recording Meetings</u> Ms. Curtis-Heiken read the LWCC policy on recording meetings.
- **3. Approval of Agenda** The agenda was approved with the following change:
  - List the 2026 Budget Update and 2026 Fees and Projections under item 5 (Update on Proposed 2026 Golf Budget).
- **4.** <u>Approval of Minutes</u> The July 11, 2025, meeting minutes were approved with the following change:
  - Reflect that Mr. Weiss attended the meeting.
  - Correct the meeting date.
- 5. Update on Proposed 2026 Golf Budget Mr. Wierzbic reported the following:

#### A. 2026 Budget Update –

- Mr. Wierzbic presented the latest draft of the 2026 Golf Budget. All G&G Committee members' questions and comments were addressed by Mr. Wierzbic.
- Topics discussed include projected revenue, identifying alternate forms of revenue, consolidating golf budgets in the future, reserve study items, golf personnel expenses, golf membership fee projections, etc.

- An updated draft of the 2026 Golf Budget will be presented at the following meeting.
- **6.** <u>Co-General Manager Report</u> Mr. Wischmann reported the following:
  - Mr. Wischmann mentioned that he is actively working with Mr. Wierzbic to
    develop the Golf Budget. An updated draft of the Golf Budget will be provided to
    committee members for review at the following meeting.
- 7. Golf Superintendent's Report Mr. McLaughlin reported the following:
  - Mr. McLaughlin presented his written Superintendent's Report.
  - Mr. McLaughlin mentioned that drainage work has continued. Mr. McLaughlin expects drainage to improve significantly at numerous sites on the course.
  - Maintenance/greens work is ongoing.
- **8. Golf Pro Report** Mr. Rosenthal reported the following:
  - Mr. Rosenthal presented his written Golf Pro Report.
  - Mr. Rosenthal mentioned that golf operations are doing well despite the amount of unfavorable weather that has been experienced this season.
- 9. Unfinished Business There was no Unfinished Business.
- **10.** New Business There was no New Business.
- 11. <u>Chair Comments</u> Ms. Curtis-Heiken reported the following:
  - Ms. Curtis-Heiken thanked all for attending the meeting.
- **12.** <u>Open Forum</u> An Open Forum session was held. All attendees were given an opportunity to comment on topics related to the Golf & Greens committee.
- **13.** <u>Next Meeting</u> Friday, September 5, 2025, at 9:30 a.m. in the Administration Building and via Zoom.
- **14.** <u>Adjournment</u> The meeting was adjourned at 10:55 a.m.

#### **Superintendent's Report September 2025**

This month has been drastically different than the beginning of Summer in terms of weather. The last couple of months were too wet, and we were hoping for the rain to stop. Even though we have been experiencing unusually cooler temperatures this time of year, we are in a bit of a drought now and the ground is drying up quickly. Hopefully we can get a break and a decent rainfall soon. This past month we successfully aerated and seeded greens where needed. The process went relatively smoothly despite the weather not really cooperating with us on the third day, but we were able to get it finished in a timely manner.

#### #17 Green

Since we have fixed #17 greens drainage, we have seen significant improvements to that green. The approach and green are much drier now. As previously stated, we aerated our greens this past month and while we did that, we made sure to heavily seed the front half of the green and we are seeing significant new grass growth but still unsatisfied. We will do 2, maybe even 3 rounds of broadcasting spreading bentgrass seed into that lower half.

#### **Completed Tasks and Projects:**

- Aerated Greens
- Backfilled and completed the Greens drainage trench on #17 Green
- Smooth out and seeded aeration core piles
- Filled in deep cart path edges with gravel, soil and seed
- Repaired a pipe leak on the driving range that has been leaking for at least 10 years
- Much hose watering with dry conditions
- Much blowing of leaves due to dry conditions
- Started cutting grass short for a new Chipping Green back at the old location as well as put one cup and flag stick in the ground. It's not much but better than having nothing.

#### **Upcoming Tasks and Projects:**

- Aerate and seed Tees as needed.
- Continue smoothing out and seeding aeration core piles
- Continue filling in deep cart path edges with gravel, soil and seed
- Keep up with watering while it remains dry
- Keep up with leaves to keep the golf course as clear as possible



## **Golf Professional Report**

### September 2025

- Seasonal Annual Fees (262 members as of Aug. 31 /285 for 2024) Seasonal Green fees \$296 k (2025) compared to \$307 k (As of Aug 31,2024)
- II. Rounds Aug. 2,922/2,613 (2024)
- III. Round YTD 14,901/16,950 (2024)
- IV. Green Fee Revenue Aug. \$20,279/\$16,447(2024)
- V. Green Fee Revenue \$94,854 YTD/\$89,984 YTD (2024)
- VI. Total Revenue \$610 k (YTD 2025) / \$600 k (YTD 2024)
- VII. Next Par 3 Event Sept.20th Saturday 4 pm S/G
- VIII. Men's Member Guest Event Saturday 13th
- IX. Men's Next League Event Sept. 17th 9 am s/g
- X. Nine Holer's ABCD Step Aside Scramble Sept. 9<sup>th</sup>
- XI. 18 Holer's Club Championship Sept. 4 & 11
- XII. Misga Div IV Two-Man Event Sept 24th 9 am s/g
- XIII. Call for tee times starting at 8:00 am
- XIV. Range Hours 8:00-5:00
- XV. Pro Shop Hours for Sept. 8:00-6:00 pm